

**Operations and Support Services****P-16 Education IT Integration Initiative****16,100,000**

The Department of Education, the Education Cabinet, the Council on Postsecondary Education (CPE), and the Education Professional Standards Board (EPSB), have developed an unprecedented joint P-16 Education Information Technology Integration Initiative. This project will accomplish what no single organization can accomplish alone. This initiative has several interrelated components: a Kentucky Education Network (KEN), to provide a faster and higher volume transfer of data and electronic resources to schools connecting local school districts, universities and colleges, and other education agencies together in a single network; the establishment of a learning systems repository accessible electronically to share instructional content modules across all education agencies; a seamless P-16 data repository that allows comprehensive education information to be shared among agencies to better inform policy and decision making; a common course management system; and a unified structure for all virtual education entities.

Bond Funds

16,100,000

**On-Line Assessment****15,000,000**

This technology-based project would enhance the Kentucky Department of Education's testing program by providing quicker turn-around time for reports and student accountability. It will provide an on-line platform for the assessment of students with rapid turnaround of score results, the ability to provide an on-line student statewide assessment, the introduction of formative (diagnostic) assessments administered at the classroom level through out the school year, and be able to measure students with end-of-course assessments.

Bond Funds

15,000,000

**Knowledge Management Portal****6,250,000**

The Kentucky Department of Education (KDE), in conjunction with public school teachers and administrators, is pursuing development of an electronic interactive community of learning centered on classroom practice. This system will assist educators, parents and students to connect curriculum, instruction, and assessment with other data generated by schools and by the KDE. These resources will include but are not limited to curriculum maps, standards-based units of study, lesson plans, access to formative assessments and assessment results, courses, resource materials and other instructional tools.

Bond Funds

6,250,000

**Maintenance Pool****675,000****675,000**

The Department of Education's recurring maintenance pool preserves and protects the Commonwealth's investment in the facilities located at the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. These funds are expended for various maintenance and renovation projects under \$400,000 such as roof and HVAC system repairs and modifications to structures to meet health and safety standards.

Investment Income

675,000

675,000

Department of Education	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Operations and Support Services Summary		<u>38,025,000</u>	<u>675,000</u>
Bond Funds		37,350,000	
Investment Income		675,000	675,000
Department of Education Summary		<u>38,025,000</u>	<u>675,000</u>
Bond Funds		37,350,000	
Investment Income		675,000	675,000